

del 1 de enero al 30 de abril de 2019

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidente Municipal	\$6,250,853.29	\$-91,201.54	\$6,159,651.75	\$733,109.93	\$726,205.85	\$5,426,541.82
Sindicatura	\$3,253,700.69	\$-2,000,025.00	\$1,253,675.69	\$393,295.11	\$393,295.11	\$860,380.58
Regidurías	\$775,008.81	\$20,412.00	\$795,420.81	\$230,041.54	\$230,041.54	\$565,379.27
Secretaría del Ayuntamiento	\$381,802.55	\$10,000.00	\$391,802.55	\$91,764.82	\$91,764.82	\$300,037.73
Contraloría Interna	\$264,622.61	\$25,597.35	\$290,219.96	\$83,405.10	\$83,405.10	\$206,814.86
Organismos Auxiliares	\$131,066.49	\$-1,000.00	\$130,066.49	\$36,669.50	\$36,669.50	\$93,396.99
Servicios Generales	\$196,997.04	\$3,000.00	\$199,997.04	\$69,636.73	\$69,636.73	\$130,360.31
Protección Civil	\$623,118.77	\$6,000.00	\$629,118.77	\$103,698.46	\$103,698.46	\$525,420.31
Oficial Mayor	\$476,353.23	-	\$476,353.23	\$122,102.29	\$122,102.29	\$354,250.94
Instituto de la Mujer	\$400,000.00	-	\$400,000.00	\$100,000.02	\$100,000.02	\$299,999.98
Desarrollo Económico	\$247,563.55	-	\$247,563.55	\$76,728.51	\$76,728.51	\$170,835.04
Agropecuario	\$317,914.56	\$-1,000.00	\$316,914.56	\$76,752.36	\$76,752.36	\$240,162.20
Turismo	\$50,000.00	-	\$50,000.00	\$9,774.00	\$9,774.00	\$40,226.00
Desarrollo Social	\$368,666.95	\$4,190.00	\$372,856.95	\$62,034.14	\$62,034.14	\$310,822.81
Servicios Públicos	\$8,260,920.97	\$-2,248,536.95	\$6,012,384.02	\$2,428,850.02	\$2,428,850.02	\$3,583,534.00
Salud	\$507,303.85	\$10,081.52	\$517,385.37	\$133,883.79	\$133,883.79	\$383,501.58
Educación	\$503,079.77	\$-10,000.00	\$493,079.77	\$105,385.77	\$105,385.77	\$387,694.00
Dif	\$1,067,863.07	\$8,000.00	\$1,075,863.07	\$312,798.28	\$312,798.28	\$763,064.79
Registro Civil	\$287,478.33	\$555,453.30	\$842,931.63	\$98,867.81	\$98,867.81	\$744,063.82
Dirección de Obras Públicas	\$27,779,349.19	\$10,373,104.43	\$38,152,453.62	\$2,142,850.74	\$2,142,850.74	\$36,009,602.88
Policía Municipal Preventiva	\$3,923,432.32	\$-641,321.00	\$3,282,111.28	\$1,242,122.58	\$1,242,122.58	\$2,039,988.70
Tesorería	\$5,065,091.25	\$6,044,573.24	\$11,109,663.68	\$1,288,335.80	\$1,288,335.80	\$9,821,327.88
Catastro	\$461,956.18	\$10,000.00	\$471,956.18	\$126,545.64	\$126,545.64	\$345,410.54
<b>Total del Estado</b>	<b>\$61,594,143.47</b>	<b>\$12,077,326.50</b>	<b>\$73,671,469.97</b>	<b>\$10,068,652.94</b>	<b>\$10,061,748.86</b>	<b>\$63,602,817.03</b>



**PRESIDENCIA**  
**CHOCAMÁN, VER.**  
**2018-2021**

C. Norma Lidia Rojas Trejo  
Presidente Municipal

Profra. Saustia Morales Hernández  
Regidora Primera

**REGIDURÍA PRIMERA**  
**CHOCAMÁN, VER.**  
**2018-2021**

**SINDICATURA**  
**CHOCAMÁN, VER.**  
**2018-2021**

C. Tito Rojas Trejo  
Síndico Ordinario Municipal

LAE Jessy Quirarte Quirarte  
Tesorera Municipal  
**TESORERÍA**  
**CHOCAMÁN, VER.**  
**2018-2021**

